

Test your knowledge of the City College of San Francisco tentative budget for 2013/2014



1. **Where did the 73% of San Francisco voters who approved Proposition A expect the tax dollars they agreed to give CCSF to go? Circle all that are correct:**
 - a. To teaching and serving San Franciscans
 - b. To improving educational outcomes for all CCSF students
 - c. To laying off as many teachers as possible
 - d. To increasing the number of CCSF administrators and lawyers
 - e. Into CCSF's bank account
 - f. _____

2. **Which statement best represents the State Chancellor's Office "minimum prudent level" of reserves in a community college General Fund budget?**
 - a. Stocks and other assets equaling at least 5% of the budget;
 - b. A minimum Board Designated Reserve of 5% of the General Fund kept separate from other funds;
 - c. A separate reserve fund for long-term use in the event of a long-term "fiscal cliff" type event;
 - d. Both reserve funds from (b) and (c) above;
 - e. A minimum 5% reserve, represented by the ending "fund balance" of the College's General Fund.

3. **How much money is needed to bring CCSF's 2013/14 fund balance to the minimum 5% of projected General Fund expenditures next year?**
 - a. \$2 million;
 - b. A transfer of \$5.44million to the Board Designated Reserve;
 - c. A transfer of \$850,000 to the "Special Ninth Year Reserve";
 - d. A transfer of \$6.29 million including (b) and (c) above.

4. **The proposed plan for technology in the district's Prop A expenditure plan includes:**
 - a. An initial large outlay next year, with amounts that will decrease each following year for an 8-year total of approximately \$8 million.
 - b. Hold steady at the same level each year for 4 years and then decrease each year with an 8-year total of about \$10 million.
 - c. Level amounts each year for 8 years, for a total of \$12 million.
 - d. Increasing amounts each year with an 8-year total of approximately \$19 million.

5. **For the first time in 5 years, District revenues have rebounded to 2008-09 levels. What is the source of the new revenue?**
 - a. District fundraising;
 - b. Corporate foundation grants;
 - c. Increases in student fees;
 - d. Voter-approved funds from Prop A and Prop 30.

6. **The District spent \$1.28 million in General Fund money on consultants in 2012/13. How much is the administration recommending be spent on consultants in 2013/14?**
 - a. A reduction to 2011/12 levels of \$900,000;
 - b. A reduction to 2010/11 levels of \$750,000;
 - c. No reduction—\$1.28 million;
 - d. No expenditures on consultants.



7. Since the start of the recession, CA community colleges have pushed out more than half a million students. CCSF had 100,000 students 5 years ago. How many students does CCSF have now?
- The same as five years ago;
 - 82,000 to 85,000 students;
 - 105,000 students;
 - 95,000 students.
8. The CCSF administration is committed to returning to a 100,000 student community college.
- True False
9. The 2013/14 Tentative Budget assumes that all faculty and administrator pay will be cut by 5%, rolling back faculty pay to where it was 2 years ago:
- True False
10. The 2013/14 Tentative Budget commits to rehiring more than 30 of the classified staff who were preemptively laid-off in Spring 2013.
- True False
11. Costs for much-needed facilities and maintenance repair can only come out of Prop A or Unrestricted funds.
- True False
12. How many of the 18 laid-off counselors has the District committed to bring back in the 2013-2014 budget in order to meet student needs?
- All of them
 - Between 80 and 90%
 - About half
 - Only 3 or 4
 - None of them
13. **Short answer essay question:** 2012-13 has been a contentious year for labor relations at the college, with layoffs implemented without following procedures, the imposition of extreme salary cuts, attempts to move work to other bargaining units, and more. Budget line 74, "Legal Services" is currently at \$210,516 dollars. Next year's Tentative Budget indicates that administration expects legal needs to nearly double at \$400,000. Write a short essay expressing your opinion as to whether and why this increase will be necessary.

Find the answer key at aft2121.org

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